

| Kanton Luzern           | Kindergarten         |              |             |             |                              |              |            |            |
|-------------------------|----------------------|--------------|-------------|-------------|------------------------------|--------------|------------|------------|
|                         | 1 Jahr obligatorisch |              |             |             | Anzahl Lernende/<br>Klasse   | Anteil Daz   | Kosten je  |            |
|                         | Lernende             | Daz          | Klassen     | Fr.         |                              |              | Lernende   | Klasse     |
| 2015                    | 5'681                | 1'779        | 317         | 66'881'308  | 17.9                         | 31.3         | 11'773     | 210'982    |
| 2014                    | 5'500                | 1'140        | 302         | 63'247'964  | 18.2                         | 20.7         | 11'500     | 209'430    |
| 2013                    | 5'186                | 1'082        | 291         | 59'254'675  | 17.8                         | 20.9         | 11'426     | 203'624    |
| 2012                    | 4'958                | 1'041        | 272         | 54'303'492  | 18.2                         | 21.0         | 10'953     | 199'645    |
| 2011                    | 4'854                | 967          | 258         | 50'292'488  | 18.8                         | 19.9         | 10'361     | 194'932    |
|                         | Primarstufe          |              |             |             |                              |              |            |            |
|                         | Regelklasse          |              |             |             | Anzahl Lernende/<br>Klasse   | Anteil Daz   | Kosten je  |            |
|                         | Lernende             | Daz          | Klassen     | Fr.         |                              |              | Lernende   | Klasse     |
| 2015                    | 23'621               | 4'251        | 1'285       | 357'956'582 | 18.4                         | 18.0         | 15'154     | 278'565    |
| 2014                    | 23'166               | 4'399        | 1'266       | 353'786'226 | 18.3                         | 19.0         | 15'272     | 279'452    |
| 2013                    | 23'089               | 4'371        | 1'258       | 351'335'875 | 18.4                         | 18.9         | 15'217     | 279'281    |
| 2012                    | 23'097               | 4'422        | 1'241       | 342'838'707 | 18.6                         | 19.1         | 14'843     | 276'260    |
| 2011                    | 23'129               | 4'247        | 1'220       | 326'756'873 | 19.0                         | 18.4         | 14'128     | 267'834    |
|                         | Primarstufe          |              |             |             |                              |              |            |            |
|                         | Kleinklasse          |              |             |             | Anzahl Lernende/<br>Klasse   | Anteil Daz   | Kosten je  |            |
|                         | Lernende             | Daz          | Klassen     | Fr.         |                              |              | Lernende   | Klasse     |
| 2015                    | 0                    | 0            | 0           | 0           | 0                            | 0            | 0          | 0          |
| 2014                    | 0                    | 0            | 0           | 0           | 0                            | 0            | 0          | 0          |
| 2013                    | 0                    | 0            | 0           | 0           | 0                            | 0            | 0          | 0          |
| 2012                    | 0                    | 0            | 0           | 0           | 0                            | 0            | 0          | 0          |
| 2011                    | 323                  | 151          | 53          | 14'086'696  | 6.1                          | 46.7         | 43'612     | 265'787    |
|                         | Sekundarstufe I      |              |             |             |                              |              |            |            |
|                         | Regelklasse          |              |             |             | Anzahl Lernende/<br>Klasse   | Anteil Daz   | Kosten je  |            |
|                         | Lernende             | Daz          | Klassen     | Fr.         |                              |              | Lernende   | Klasse     |
| 2015                    | 9'480                | 474          | 550         | 201'161'681 | 17.2                         | 5.0          | 21'220     | 365'749    |
| 2014                    | 9'922                | 1'910        | 569         | 203'891'826 | 17.4                         | 19.3         | 20'549     | 358'334    |
| 2013                    | 10'166               | 1'874        | 578         | 202'746'449 | 17.6                         | 18.4         | 19'944     | 350'772    |
| 2012                    | 10'668               | 1'910        | 597         | 204'627'213 | 17.9                         | 17.9         | 19'181     | 342'759    |
| 2011                    | 10'941               | 1'877        | 598         | 199'608'451 | 18.3                         | 17.2         | 18'244     | 333'793    |
|                         | Sekundarstufe I      |              |             |             |                              |              |            |            |
|                         | Werkschule           |              |             |             | Anzahl Lernende<br>je Klasse | Anteil Daz   | Kosten je  |            |
|                         | Lernende             | Daz          | Klassen     | Fr.         |                              |              | Lernende   | Klasse     |
| 2015                    | 0                    | 0            | 0           | 0           | 0                            | 0            | 0          | 0          |
| 2014                    | 28                   | 11           | 4           | 1'291'587   | 7.0                          | 39.3         | 46'128     | 322'897    |
| 2013                    | 141                  | 68           | 12          | 7'259'789   | 11.8                         | 48.3         | 51'488     | 604'982    |
| 2012                    | 240                  | 126          | 26          | 9'926'231   | 9.2                          | 52.5         | 41'359     | 381'778    |
| 2011                    | 314                  | 163          | 37          | 11'167'066  | 8.5                          | 51.9         | 35'564     | 301'813    |
|                         | alle Schulstufen     |              |             |             |                              |              |            |            |
|                         | alle Schulstufen     |              |             |             | Anzahl Lernende<br>je Klasse | Anteil Daz   | Kosten je  |            |
|                         | Lernende             | Daz          | Klassen     | Fr.         |                              |              | Lernende   | Klasse     |
| 2015                    | 38'782               | 6'504        | 2'152       | 625'999'571 | 18.0                         | 16.8         | 16'141     | 290'892    |
| 2014                    | 38'616               | 7'460        | 2'141       | 622'217'603 | 18.0                         | 19.3         | 16'113     | 290'620    |
| 2013                    | 38'582               | 7'395        | 2'139       | 620'596'788 | 18.0                         | 19.2         | 16'085     | 290'134    |
| 2012                    | 38'963               | 7'499        | 2'136       | 611'695'643 | 18.2                         | 19.2         | 15'699     | 286'374    |
| 2011                    | 39'561               | 7'405        | 2'166       | 601'911'574 | 18.3                         | 18.7         | 15'215     | 277'891    |
| <b>Veränderung in %</b> | <b>-2.0</b>          | <b>-12.2</b> | <b>-0.6</b> | <b>4.0</b>  | <b>-1.3</b>                  | <b>-10.4</b> | <b>6.1</b> | <b>4.7</b> |