

## Globalbilanz der Massnahmen mit finanziellen Auswirkungen (in Bearbeitung)

Version der Globalbilanz **2018-04-18-02**  
 Kurzbeschreibung Globalbilanz mit Volksschule-Kostenteiler 50:50  
 Zeichenerklärung Ein negatives Vorzeichen bezeichnet eine Belastung, ein positives Vorzeichen eine Entlastung (unabhängig davon, ob es sich um Aufwand oder Ertrag handelt)

Massnahme	Total Globalbilanz AFR18 in Fr. ... in Fr./Einw.	Härteausgleich Auszahlung	Härteausgleich Einzahlung	Total Globalbilanz AFR18 in Fr. ... in Fr./Einw.	Total Aufgabenreform und Bildungskostenteiler	Volksschule	EL-AHV	EL-IV	MFZSL-LSVA	Wasserbau	IPV zur WSH	Personalsteuer	Grundstück-gewinnsteuer	Erbchaftssteuer	Handänderungssteuer	Steuerfuss-abtausch	EL Verwaltungs-kosten	Gemeindebeiträge Gymnasien	Weiterbildung	Organisation Musikschulen	Instrumental-unterricht Gymnasien	Projekt-beiträgen an Gemeinden	Schulen mit schwierigem Umfeld	Vernetzungs-beiträge	Entschädigung der Steuerver-waltung	Version			
																										Status	2017-07-24-01	2017-07-24-01	2017-07-24-01
GNR Gemeindegliederung		Grunde Belastung	Beginn Abschöpfung																										
Total Kanton	20'116'176	50	-	20'116'176	50	-12'256'832	-161'600'000	31'200'000	17'100'000	11'759'841	-20'999'918	15'139'683	2'511'718	20'822'201	6'853'380	11'747'277	63'530'981	1'500'000	-12'000'000	3'800'000	-5'700'000	1'800'000	500'000	-	-721'994	500'000			
Total Gemeinden	-20'866'176	-52	19'265'316	-19'265'316	-52	11'506'832	161'600'000	-31'200'000	-17'100'000	-11'759'841	20'999'918	-15'139'683	-2'511'718	-20'822'201	-6'853'380	-11'747'277	-63'530'981	-1'500'000	12'000'000	-3'800'000	5'700'000	-1'800'000	-500'000	-750'000	-721'994	-500'000			
1001 Doppleschwand	7'405	10	-	-464'251	615	326'568	441'826	-58'682	-32'162	-30'268	134'915	-28'631	-4'235	-39'455	-3'198	-10'948	-58'058	-2'852	11'864	-7'147	15'685	-1'780	-946	-1'418	3'007	-951			
1002 Entlebuch	2'510	1	-	-157'371	47	773'310	1'464'250	-262'033	-143'614	-186'193	439'077	-126'756	-20'295	-49'003	-42'117	-38'021	-314'421	-12'520	35'591	-4'186	-6'279	25'927	-4'173	-55'330	-5'339	-4'186	-6'279	25'927	-4'173
1010 Escholzmatt-Marbach	5'195	1	-	-325'673	76	1'389'214	1'991'341	-338'476	-185'511	-305'586	809'647	-163'899	-26'246	-54'704	-24'635	-17'235	-350'469	-16'205	53'386	-41'225	74'635	-8'008	-5'413	-8'119	65'336	-5'402			
1004 Fühli	4'287	2	-	-268'742	141	668'878	682'338	-147'252	-80'705	-254'758	878'222	-10'263	-137'656	-15'441	-75'865	-162'518	-7'203	11'864	-17'935	28'268	-1'780	-2'380	-3'571	59'992	-2'401				
1005 Hasle	719	0	-	-45'046	26	549'652	784'056	-136'767	-74'959	-118'555	330'289	-65'945	-10'934	-45'073	-13'486	-16'804	-129'242	-6'492	29'659	-16'658	30'337	-4'449	-2'178	-3'267	22'284	-2'164			
1007 Romoos	-17'788	-27	-	-17'788	-27	229'351	272'137	-52'892	-28'989	-88'490	193'210	-25'347	-4'004	-18'303	-2'452	-5'795	-40'245	-2'480	11'729	-6'442	-11'721	-2'669	-837	-1'256	15'515	-827			
1008 Schupfheim	2'763	1	-	-173'204	42	968'835	1'967'281	-325'018	-178'135	-167'428	317'278	-157'444	-25'885	-19'314	-70'870	-388'209	-15'573	59'318	-39'586	67'568	-8'998	-5'200	-7'800	20'586	-5'191				
1009 Werthenstein	4'709	2	-	-295'232	147	728'817	984'293	-159'927	-87'652	-76'451	533'528	-77'080	-11'858	-46'842	-6'703	-157'463	-208'839	-7'586	41'522	-19'478	35'880	-6'228	-2'546	-3'818	8'594	-2'529			
1021 Aesch	-23'684	-21	-	-23'684	-21	29'571	413'775	-85'127	-46'656	-35'197	127'557	-7'353	-57'931	-12'512	-54'075	-178'304	-4'243	11'864	-10'368	13'789	-1'780	-1'389	-2'084	3'090	-1'414				
1022 Allwil	6'808	17	-	-426'835	1055	167'856	242'633	-32'549	-17'839	-14'948	46'634	-15'609	-2'035	-2'234	-27'486	-3'43	-4'372	-1'528	35'591	-3'964	10'342	-5'339	-515	-773	2'062	-509			
1023 Ballwil	14'254	5	-	-893'613	325	424'317	1'384'827	-215'009	-117'842	-77'257	94'984	-104'598	-16'632	-148'746	-7'025	-65'766	-376'206	-10'389	77'113	-26'187	50'170	-11'567	-3'454	-5'182	5'006	-3'463			
1024 Emmen	43'577	1	-	-2'731'963	92	2'977'927	12'211'718	-2'325'592	-1'274'603	-696'164	15'895'505	-11'314'495	-183'425	-11'362'355	-239'270	-622'340	-3'615'601	-112'400	610'974	-283'245	401'615	-91'646	-37'369	-56'053	7'022	-37'467			
1025 Emmensee	4'622	5	-	-289'771	308	154'983	486'967	-69'792	-38'251	-34'860	31'464	-30'735	-5'621	-50'220	-5'867	-46'205	-11'488	-3'551	35'591	-8'500	17'754	-5'339	-1'151	-1'727	2'699	-1'184			
1026 Eschenbach	-89'780	-24	-	-89'780	-24	286'767	1'623'878	-286'210	-156'865	-106'619	95'705	-138'570	-22'693	-101'940	-98'809	-56'972	-546'208	-13'699	94'909	-34'859	58'088	-14'236	-4'576	-6'865	7'875	-4'566			
1030 Hitzkirch	-276'232	-53	-	-276'232	-53	616'321	2'066'130	-403'104	-220'932	-169'307	128'821	-195'191	-40'560	-195'736	-49'576	-105'898	-679'492	-19'299	237'271	-49'096	88'769	-35'591	-6'446	-9'670	13'660	-6'433			
1031 Hochdorf	6'314	1	-	-395'840	41	943'279	4'227'090	-760'905	-417'034	-232'902	203'019	-368'773	-59'884	-317'766	-42'993	-228'326	-1'240'259	-36'493	243'203	-92'674	143'065	-36'480	-12'179	-18'269	4'003	-12'164			
1032 Hohenrain	-87'872	-35	-	-87'872	-35	451'854	1'197'630	-198'657	-108'879	-102'112	70'113	-95'689	-9'417	-83'045	-24'195	-9'411	-83'045	-24'195	42'919	-12'457	-3'160	-4'740	10'333	-3'137					
1033 Inwil	-59'262	-24	-	-59'262	-24	192'464	1'077'163	-189'894	-104'076	-74'294	169'653	-91'651	-14'245	-228'362	-1'344	-70'930	-324'254	-9'032	53'386	-23'128	42'058	-8'008	-3'027	-4'540	-	-3'011			
1037 Rain	12'465	5	-	-781'444	299	343'312	1'345'133	-198'813	-108'965	-74'958	38'640	-98'143	-15'488	-98'143	-16'775	-78'081	-367'341	-9'887	118'636	-24'214	48'780	-17'795	-3'241	-4'862	4'440	-3'296			
1039 Römerswil	521	0	-	-32'647	19	341'861	859'235	-133'481	-73'158	-71'726	64'087	-65'473	-10'340	-64'666	-2'269	-38'414	-193'121	-6'556	65'250	-16'257	34'301	-9'787	-2'162	-3'243	11'827	-2'185			
1040 Rothenburg	-442'658	-60	-	-442'658	-60	207'210	3'262'496	-574'063	-314'631	-192'622	92'544	-45'118	-590'300	-81'217	-290'245	-1'124'438	-27'628	403'361	-69'918	122'036	-60'504	-9'205	-13'807	8'385	-9'209				
1041 Schongau	4'914	5	-	-308'097	307	188'979	529'826	-79'181	-43'397	-46'878	24'909	-38'351	-6'116	-41'059	-35'550	-12'477	-125'045	-3'793	59'318	-9'644	22'063	-8'898	-1'267	-1'900	7'683	-1'264			
1051 Adligenswil	-289'482	-54	-	-289'482	-54	197'713	2'317'357	-418'439	-229'337	-132'678	73'057	-113'662	-32'362	-367'709	-1'484	-113'662	-892'311	-19'901	237'271	-50'964	87'735	-35'591	-6'670	-10'004	1'987	-6'634			
1052 Buchrain	3'133	1	-	-196'436	32	117'851	2'951'297	-479'871	-262'957	-146'116	400'599	-232'599	-36'245	-260'990	-18'085	-96'374	-852'076	-23'024	255'067	-58'435	102'041	-38'260	-7'682	-11'523	1'668	-7'675			
1053 Dienikon	-50'701	-34	-	-50'701	-34	178'522	601'587	-112'512	-61'665	-37'459	107'371	-55'092	-5'043	-1'474	-5'043	-20'181	-62'298	-5'907	41'522	-13'703	21'891	-6'228	-1'819	-2'729	1'205	-1'836			
1054 Ebikon	-78'842	-6	-	-78'842	-6	563'012	5'285'711	-1025'442	-562'021	-306'850	303'225	-498'623	-84'315	-321'880	-51'775	-330'353	-2'013'903	-49'503	260'999	-124'894	175'987	-39'150	-16'467	-24'701	3'469	-16'501			
1055 Gisikon	-123'784	-96	-	-123'784	-96	-4'660	498'263	-83'030	-50'988	-27'945	79'295	-46'731	-7'953	-135'245	-50	-135'245	-219'543	-4'786	23'727	-11'331	18'443	-3'559	-1'543	-2'315	559	-1'595			
1056 Greppen	-142'020	-135	224'113	-366'133	-348	-671'945	506'517	-81'059	-44'427	-33'342	211'139	-39'408	-6'061	-82'943	-714'673	-48'615	-170'267	-3'912	29'659	-9'873	21'891	-4'449	-1'301	-1'962	2'436	-1'304			
1057 Honau	1'82	1	-	-11'422	32	22'941	117'902	-29'732	-16'295	-10'912	57'138	-14'023	-2'314	-13'281	-67'727	-1'350	5'932	-3'621	4'654	-890	-463	619	-450						
1058 Horw	-1874'340	-135	1'026'210	-2'900'550	-209	-1'126'284	4'843'475	-1'078'803	-591'267	-347'062	632'743	-522'272	-87'967	-1'046'794	-1'242'260	-249'472	-2'976'523	-51'627	581'315	-131'393	164'610	-87'197	-17'248	-25'873	6'540	-17'209			
1059 Kriens	-850'871	-31	-	-850'871	-31	144'673	995'1030	-2'116'137	-1'159'806	-657'119	938'154	-1'022'122	-17'0885	-1'449'090	-355'441	-442'503	-3'829'753	-100'806	676'223	-257'735	340'597	-101'434	-33'756	-50'635	19'483	-33'602			
1061 Luzern	-11'014'920	-135	9'319'875	-20'334'795	-249	-14'918'538	23'915'757	-6'360'696	-3'486'151	-1'878'502	18'293'635	-3'074'275	-552'303	-4'339'103	-3'140'483	-2'581'686	-16'851'049	-303'393	2'609'985	-774'700	808'745	-391'988	-101'530	-152'296	6'136	-101'131			
1062 Malt																													

Total FA kurze Frist	BLA	TLA	ILA	RA Mindestausstattung	RA horizontale Abschöpfung	Total FA nach Ende Besitzstand	BLA	TLA	ILA	RA	GNR	Gemeinde
	BLA 4-4	TLA 1-2	ILA 1-3	RA 3-13	RA 3-13		BLA 4-4	TLA 1-2	ILA 1-3	RA 3-13		
	abgeschlossen	abgeschlossen	abgeschlossen	abgeschlossen	abgeschlossen		abgeschlossen	abgeschlossen	abgeschlossen	abgeschlossen		
34'182'538	8'000'000	2'036'000	-	5'670'033	18'476'505	-1'809'530	-	-	-	-1'809'530		Total Kanton
-34'182'538	-8'000'000	-2'036'000	-	-5'670'033	-18'476'505	1'809'530	-	-	-	1'809'530		Total Gemeinden
24'481	121'546	-19'673	-	-77'392	-	120'607	115'270	5'338	-	-	1001	Doppleschwand
-634'006	-195'718	-274'626	-	-163'662	-	20'577	-2'680	23'258	-	-	1002	Entlebuch
-347'974	260	-55'170	-	-293'064	-	-710'373	-420'023	-310'024	-	19'675	1010	Escholzmatt-Marbach
-401'638	-	-483'037	-	81'399	-	5'789	-	5'789	-	-	1004	Fühli
-514'875	-239'003	-133'544	-	-142'328	-	10'987	-3'273	14'260	-	-	1005	Hasle
-263'737	-48'576	-178'540	-	-36'621	-	16'599	-665	17'264	-	-	1007	Romos
-814'342	-453'309	-108'157	-	-252'876	-	23'474	-6'208	29'682	-	-	1008	Schupheim
-433'812	-279'686	-53'973	-20'237	-79'916	-	4'336	-3'830	9'631	-865	-	1009	Werthenstein
-57'237	-	-	-	-	-57'237	3'982	-	-	-	3'982	1021	Aesch
161'924	155'013	-4'670	-	11'581	-	103'863	104'391	-528	-	-	1022	Altwis
254'936	471'823	-	-	-	-216'887	228'613	213'526	-	-	15'008	1023	Ballwil
-212'462	-	-	184'144	-396'606	-	10'074	-	-	10'074	-	1024	Emmen
42'647	63'298	-15'474	-	-5'177	-	96'763	98'512	-1'749	-	-	1025	Ermensee
-404'327	-	-	-	-	-404'327	27'779	-	-	-	27'779	1026	Eschenbach
-98'577	539	-294	-	-98'822	-	-793'976	-871'549	198	-	77'374	1030	Hitzkirch
-534'724	-467'398	-	-	-67'326	-	-6'401	-6'401	-	-	-	1031	Hochdorf
-311'224	-175'139	-5'452	-	-130'633	-	-228'502	-223'255	-12'815	-	7'568	1032	Hohenrain
-247'451	-312'129	-	-	64'678	-	-4'275	-4'275	-	-	-	1033	Inwil
180'835	151'782	-	-	29'053	-	269'763	269'763	-	-	-	1037	Rain
-286'628	-202'339	-24'431	-	-59'858	-	-22'066	-25'558	-1'194	-	4'687	1039	Römerswil
-688'394	-101'257	-	-8'293	-	-578'844	38'526	-1'387	-	-354	40'267	1040	Rothenburg
40'547	7'407	-4'350	-	37'490	-	83'486	82'010	1'476	-	-	1041	Schongau
-520'072	-39'653	-	-	-	-480'419	32'877	-543	-	-	33'420	1051	Adligenswil
-968'275	-803'670	-	-	-164'605	-	-11'006	-11'006	-	-	-	1052	Buchrain
-238'629	-	-	-61'393	-	-177'236	9'407	-	-	-2'572	11'979	1053	Dienikon
-690'652	-	-	6'058	-	-696'710	48'798	-	-	331	48'466	1054	Ebikon
-127'829	-	-	-	-	-127'829	8'705	-	-	-	8'705	1055	Gisikon
208'654	270'502	-503	-	-	-61'345	97'158	92'511	380	-	4'267	1056	Greppen
-13'850	-	-	-	-	-13'850	963	-	-	-	963	1057	Honau
-1'905'978	-	-	39'315	-	-1'945'293	131'711	-	-	2'151	129'580	1058	Horw
-1'089'000	-	-	142'431	-	-1'231'431	93'456	-	-	7'792	85'664	1059	Kriens
-6'080'717	-	-	250'602	-218'291	-6'113'028	664'460	-	-	36'117	628'344	1061	Luzern
-987'950	-642'565	-14'888	-	-330'497	-	-10'483	-8'800	-1'682	-	1062	Malers	
-2'115'156	-	-	-	-	-2'115'156	133'772	-	-	-	133'772	1063	Meggen
192'766	277'935	-3'679	-	-81'490	-	113'708	105'217	2'823	-	5'669	1064	Meierskappel
-627'041	-307'591	-	-45'356	-	-274'094	13'168	-4'213	-	-1'687	19'067	1065	Roof
-271'706	-164'626	-109'752	-	2'672	-	6'522	-2'255	8'776	-	-	1066	Schwarzenberg
-197'869	-	-2'166	-	-	-195'703	15'336	-	1'864	-	13'473	1067	Udligenswil
-153'552	-	-25'164	-	-	-128'388	7'973	-	-379	-	8'352	1068	Vitznau
-690'502	-	-	-	-	-690'502	44'844	-	-	-	44'844	1069	Weggis
-591'553	-322'460	-	-	-269'093	-	148'560	86'589	-	-	61'971	1081	Beromünster
-323'785	-229'364	-	-	-94'421	-	75'411	75'411	-	-	-	1082	Büren
547'219	783'815	-	-	-236'596	-	622'438	622'438	-	-	-	1083	Buttisholz
-253'620	-	-	-	-	-253'620	16'912	-	-	-	16'912	1084	Eich
-413'871	-366'833	-	-	-47'038	-	45'221	45'221	-	-	-	1085	Geuensee
-485'446	-373'077	-	-	-112'369	-	71'273	71'273	-	-	-	1086	Grosswangen
-165'114	-	-	-	-	-165'114	11'473	-	-	-	11'473	1088	Hildisrieden
252'305	162'528	-	-	89'777	-	242'417	242'417	-	-	-	1089	Knutwil
-91'482	-7'592	-	-	-	-83'890	5'732	-104	-	-	5'836	1091	Mauensee
-752'140	-724'463	-	-	-27'677	-	175'702	175'702	-	-	-	1093	Neuenkirch
-720'605	-581'522	-	-15'759	-123'324	-	5'215	5'888	-	-673	-	1094	Nottwil
-215'223	160'623	-	-	-	-375'846	77'064	51'214	-	-	25'850	1095	Oberkirch
-40'316	-12'174	-371	-	-27'771	-	-517'088	-535'837	280	-	18'469	1097	Rickenbach
-1'239'053	-713'925	-43'532	-	-481'596	-	4'624	-9'777	14'401	-	-	1098	Ruswil
-517'895	-	-	-	-	-517'895	34'153	-	-	-	34'153	1099	Schenkon
151'649	169'083	-3'600	-	-13'834	-	144'993	141'302	3'691	-	-	1100	Schlierbach
284'789	704'018	-	-	-	-419'229	253'484	224'473	-	-	29'011	1102	Sempach
-1'217'889	-	-	-391'019	-	-826'870	40'455	-	-	-15'999	56'454	1103	Sursée
-230'266	-103'164	-6'118	-998	-119'986	-	-384'990	-422'716	7'156	-24'012	54'582	1104	Triengen
-760'854	-498'799	-4'748	3'818	-261'125	-	-1'996	-6'831	4'627	209	-	1107	Wolhusen
-66'558	-28'637	-6'26	-	-37'295	-	-463	-392	-71	-	-	1121	Alberswil
-101'651	-47'076	-7'129	-	-47'446	-	6'093	-645	6'737	-	-	1122	Altbüron
-299'774	-146'502	-	-65'955	-	-87'317	1'250	-2'006	-	-2'818	6'074	1123	Altshofen
-187'357	-89'450	-1'260	-9'319	-52'578	-34'750	-10'737	-60'382	2'001	-7'351	54'995	1125	Dagmersellen
-307'993	34'185	-28'998	-	-35'980	-	56'606	47'495	9'112	-	-	1126	Ebersecken
-42'584	-	-	-	-	-42'584	2'962	-	-	-	2'962	1127	Egolzwil
-431'813	-245'012	-	-	-186'801	-	-110'576	-121'778	-	-	11'202	1128	Ettiswil
59'920	137'495	-11'083	-	-66'492	-	131'213	120'819	10'395	-	-	1129	Fischbach
13'463	103'261	-4'143	-	-85'655	-	134'796	133'651	1'146	-	-	1130	Gettnau
-177'225	-105'002	-16'647	-	-55'576	-	9'994	-1'438	11'432	-	-	1131	Grossdietwil
-630'333	-318'013	-108'149	-	-204'171	-	29'312	-4'355	33'667	-	-	1132	Hergiswil
-409'880	-208'266	-142'836	-	-58'778	-	25'642	-2'852	28'495	-	-	1135	Luthern
-747'468	-479'067	-54'218	-	-214'183	-	19'238	5'550	13'689	-	-	1136	Menznau
-472'955	-393'334	-	-	-	-79'621	152	-5'387	-	-	5'539	1137	Nebikon
-26'825	-63'243	-1'975	-4'128	42'521	-	1'106	-866	2'149	-176	-	1139	Pfaffnau
-489'271	-267'909	-3'394	-	-217'968	-	-144'791	-165'424	3'860	-	16'773	1140	Reiden
-29'004	-	-8'708	-	-20'296	-	6'753	-	6'753	-	-	1142	Roggliswil
-332'903	-187'349	-	-	-145'554	-	-83'397	-88'691	-	-	5'294	1143	Schötz
-253'413	-135'180	-33'352	-	-84'881	-	18'057	6'206	11'851	-	-	1145	Uhusen
29'797	-99'575	-	-	129'372	-	-1'364	-1'364	-	-	-	1146	Wauwil
-159'252	-178'024	-	-	-18'772	-	-2'438	-2'438	-	-	-	1147	Wilkon
-488'157	-150'663	-29'372	-	-308'122	-	-56'798	-103'987	28'175	-	19'015	1151	Willisau
-301'966	-266'779	-8'198	-3'911	-23'068	-	4'267	-3'854	8'088	-167	-	1150	Zell
547'219	783'815	-	250'602	129'372	-	664'460	622'438	33'667	36'117	628'344	-	
-6'080'717	-803'670	-483'037	-391'019	-481'596	-6'113'028	-793'976	-871'549	-310'024	-24'012	-	-	